

# Saint John Wall Catholic School

## *A Catholic School For All*



### Mission Statement

**‘To educate each and every unique child in our care to hear and respond to what God calls them to be’**



## Pupil Premium Allocation and Breakdown 2020-2021 (Updated 25/09/2020)

## Pupil Premium Allocation

|   |                    |
|---|--------------------|
| Actual Pupil Premium Allocation 2019-2020 | <b>£319,448.00</b> |
|---|--------------------|

This table shows the Allocation, Expenditure and the Balance Remaining in the four main categories and then split down to all sub-categories.

| Categories              | Sub-Categories                     | Allocation         | Committed        | Expenditure       | Balance Remaining  |
|-------------------------|------------------------------------|--------------------|------------------|-------------------|--------------------|
| Quality of Education    | Examination Preparation            | £12,000.00         | £1,442.78        | £369.73           | £10,187.49         |
|                         | Examination Materials              | £10,950.00         | £2,704.05        | £4,426.01         | £3,819.94          |
|                         | Temporary Staffing                 | £150,294.12        | £0.00            | £3,462.77         | £146,831.35        |
|                         | Continued Professional Development | £26,275.00         | £0.00            | £18,133.87        | £8,141.13          |
|                         | <b>Totals of Category</b>          | <b>£199,519.12</b> | <b>£4,146.83</b> | <b>£26,392.38</b> | <b>£168,979.91</b> |
| Personal Development    | House Events                       | £5,212.00          | £0.00            | £0.00             | £5,212.00          |
|                         | British Values Week                | £15,000.00         | £0.00            | £0.00             | £15,000.00         |
|                         | Music Lessons                      | £6,500.00          | £0.00            | £2,266.24         | £4,233.76          |
|                         | Enrichment                         | £31,450.00         | £0.00            | £5,237.22         | £26,212.78         |
|                         | Student Leadership                 | £250.00            | £0.00            | £0.00             | £250.00            |
|                         | Minibus                            | £5,000.00          | £0.00            | £326.87           | £4,673.13          |
|                         | <b>Totals of Category</b>          | <b>£63,412.00</b>  | <b>£0.00</b>     | <b>£7,830.33</b>  | <b>£55,581.67</b>  |
| Behaviour and Attitudes | Rewards                            | £5,000.00          | £0.00            | £11.85            | £4,988.15          |
|                         | Laundry                            | £1,000.00          | £0.00            | £0.00             | £1,000.00          |
|                         | Inclusion                          | £880.00            | £0.00            | £3,377.74         | <b>-£2,497.74</b>  |
|                         | Uniform                            | £2,000.00          | £0.00            | £0.00             | £2,000.00          |
|                         | Bus Passes                         | £2,000.00          | £0.00            | £93.50            | £1,906.50          |
|                         | Raising Aspirations                | £8,500.00          | £0.00            | £930.09           | £7,569.91          |
|                         | <b>Totals of Category</b>          | <b>£19,380.00</b>  | <b>£0.00</b>     | <b>£4,413.18</b>  | <b>£14,966.82</b>  |

| Main Pupil Premium   | Allocation         | Committed        | Expenditure       | Balance Remaining  |
|----------------------|--------------------|------------------|-------------------|--------------------|
| <b>Overall Total</b> | <b>£282,311.12</b> | <b>£4,146.83</b> | <b>£38,635.89</b> | <b>£239,528.40</b> |

## Breakdown of the pupil premium account

