

# Saint John Wall Catholic School

## *A Catholic School For All*



### **Mission Statement**

**‘To educate each and every unique child in our care to  
hear and respond to what God calls them to be’**



## **Pupil Premium Allocation and Breakdown 2019-2020**

## Pupil Premium Allocation

Actual Pupil Premium Allocation 2019-2020	<b>£312,758.00</b>
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This table shows the Allocation, Expenditure and the Balance Remaining in the four main categories and then split down to all sub-categories.

Categories	Sub-Categories	Allocation	Committed	Expenditure	Balance Remaining
Quality of Education	Examination Preparation	£12,000.00	£0.00	£6,632.22	£5,367.78
	Examination Materials	£10,741.00	£0.00	£11,536.97	-£795.97
	Temporary Staffing	£171,421.00	£0.00	£148,834.00	£22,587.00
	Continued Professional Development	£27,607.00	£0.00	£35,611.28	-£8,004.28
	<b>Totals of Category</b>	<b>£221,769.00</b>	<b>£0.00</b>	<b>£202,614.47</b>	<b>£19,154.53</b>
Personal Development	House Events	£9,621.00	£0.00	£3,795.99	£5,825.01
	British Values Week	£15,000.00	£0.00	£18,049.64	-£3,049.64
	Music Lessons	£4,500.00	£0.00	£7,845.62	-£3,345.62
	Enrichment	£34,238.00	£0.00	£18,298.22	£15,939.78
	Student Leadership	£250.00	£0.00	£66.12	£183.88
	Minibus	£4,500.00	£0.00	£6,139.79	-£1,639.79
	<b>Totals of Category</b>	<b>£68,109.00</b>	<b>£0.00</b>	<b>£54,195.38</b>	<b>£13,913.62</b>
Behaviour and Attitudes	Rewards	£6,000.00	£0.00	£1,592.38	£4,407.62
	Laundry	£1,000.00	£0.00	£0.00	£1,000.00
	Inclusion	£3,380.00	£0.00	£3,757.74	-£377.74
	Uniform	£500.00	£0.00	£2,842.91	-£2,342.91
	Bus Passes	£2,000.00	£0.00	£778.20	£1,221.80
	Raising Aspirations	£10,000.00	£0.00	£8,276.83	£1,723.17
	<b>Totals of Category</b>	<b>£22,880.00</b>	<b>£0.00</b>	<b>£17,248.06</b>	<b>£5,631.94</b>

Main Pupil Premium	Allocation	Committed	Expenditure	Balance Remaining
<b>Overall Total</b>	<b>£312,758.00</b>	<b>£0.00</b>	<b>£274,057.91</b>	<b>£38,700.09</b>

## Breakdown of the pupil premium account

